

Commission Meeting

June 29, 2021

UIRC Budget Amendment



	Appropriated Budgets	Current Month Revisions	YTD Revisions to Budgets	Authorized Budgets	YTD Revenue / Expenditures	Forecasted Project End	Difference Forecasted &	Difference Forecasted &
_	(Ties to Approp)						YTD	Budgeted
Revenues	1			Α Ε	<u>C</u>		С-В	C-A
General Fund	1,015,500	0	0	1,015,500	1,015,500	1,015,500	0	0
Restricted Funds	0	0	0	0	0	0	0	0
Dedicated Credits	0	0	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0
XIX Transfers	0	0	0	0	0	0	0	0
Non-Lapse	0	0	0	0	0	-	0	0
Total Revenues	1,015,500	0	0	1,015,500	1,015,500	1,015,500	0	0
Expenditures								
Personnel	0	0	0	300,000	6,359	272,000	265,641	(28,000)
Travel In State	0	0	0	10,000	580	5,000	4,420	(5,000)
Travel Out State	0	0	0	0	0	-	0	0
Current Expense	0	0	0	505,500	151	461,370	461,219	(44,130)
DP Current Expense	0	0	0	200,000	9,863	186,000	176,137	(14,000)
DP Capital	0	0	0	0	0	- 1	0	0
Capital	0	0	0	0	0	- 1	0	0
Expenditure Transfer	0	0	0	0	0	- 1	0	0
Other/Pass Through	0	0	0	0	0	-	0	0
Total Expenses	0	0	0	1,015,500	16,953	924,370	907,417	(91,130)
Difference	1,015,500	0	0	0		91,130		91,130
						\$ Available		



UIRC Itemized Budget

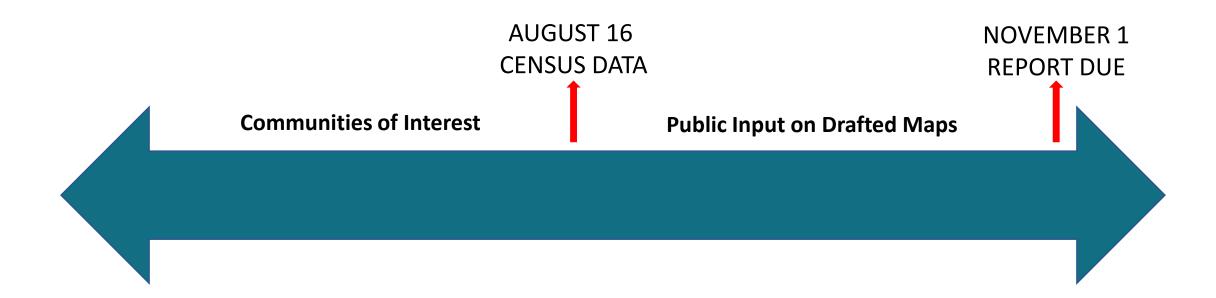


Sum of Amount		С	urrent MTD		Budget		Prior Month
	Apr-21	May-21	Jun-21 G	Grand Total	1,015,000.00	Forecast	Forecast
BB Travel/In State						5,000.00	
6004 In State Travel-Maximum Auto Mileage Rate		579.60	579.04	1,158.64		5,000.00	
DD Current Expense						461,370.00	
6126 Wireless Communication Service		151.39		151.39		900.00	
Attorney - AG Fees				-		7,000.00	
Attorney - Outside Counsel				-		308,000.00	
Marketing Firm				-		99,000.00	
Marketing Supplies/Equipment/Venue						10,000.00	
Logo/Website State Contract				-		25,250.00	
Redistricting Conference				-		5,220.00	
Commission Meeting Catering			181.86	181.86		6,000.00	
Pcard Expenses			5,379.54	5,379.54		-	
EE Data Processing Current Expense						186,000.00	
6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	1,424.16	1,771.03	870.00	4,065.19		15,000.00	
6500 Dept of Technology Services-Data Processing Charges	3,652.34	3,015.74		6,668.08			
Software Package						171,000.00	
Grand Total	5,076.50	5,517.76	7,010.44	17,604.70	Total Expenditures	652,370.00	
					Excluding Personnel		
						272,000.00	Personnel Forecast
						924 270 00	Total Expenditures



Redistricting Timeline







Web Page

https://uirc@utah.gov

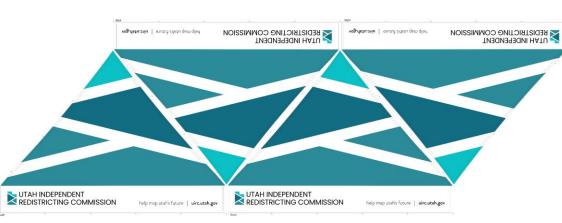


UIRC Events Items













Your voice. Your district.

The Utah Independent Redistricting Commission

needs your input to develop the new redistricting maps that help shape Utah's future.

- Happens once
 every 10 years
 based on current Utah
 census data
- Resets boundaries to establish **equal populations and representation**
- Determines congressional, state senate, state house, and state school board districts



Participate here! uirc.utah.gov



Events



July 2-3,5
July 1-3
July 9-10
July 9-10
July 9
July 17
July 18
July 17
July 20-24
July 21-23
July 29-30
Aug 3-7
Aug 5-7
Aug 2-7



Events cont.



15. Alpine Days Alpine Aug 6-14

----Census Data is Released---- August 16th

16. Rich County Fair	Randolph	Aug 16-21
17. Sanpete County Fair	Manti	Aug 21-28
18. Beaver County Fair	Minersville	Aug 26-28
19. Payson Onion Days	Payson	Sept 3-6
20. Dixie Round-up Rodeo	St. George	Sept 16-18
21. Utah State Fair	Salt Lake City	Sept 9-19
22. Utah League of City and Towns	Salt Lake City	Sept 29-Oct 2



Commission Meetings



June 29 Potential Public Hearing

July 14-16 Redistricting Conference

July 19-21 Redistricting Event

July 27 Regular Commission

August 3 Regular Commission Meeting

August 10 Regular Commission Meeting

August 16 Receive Census Data

August 17 Regular Commission Meeting – Drawing Maps

August 24 Regular Commission Meeting – Drawing Maps

August 31 Regular Commission Meeting – Drawing Maps



Statutory Commission Meetings

September 4 **Ephraim**

September 7 Tooele

September 10 Logan USU

BYU vs U of U September 11 Layton

Utah State Fair Sept. 9-19 Dixie Roundup September 15 Herriman Sept. September 17 Washington

16-19 September 18 Cedar City **BYU**

September 24 Duchesne

September 25 BYU & U of U Heber

29-Oct. October 1 SLC Glendale USU & BYU

Towns Saratoga Springs October 16 Utah

West Valley City

November 1 Deliver Report to the State Legislators



October 2

Itinerary

• September 3

November 1



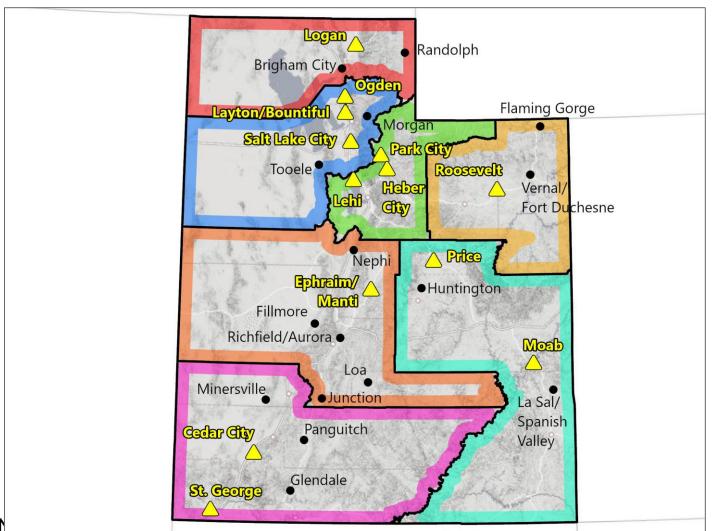
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•	September 4	Drive to Ephraim, public hearing in Ephraim, drive home or spend the night in Ephraim.
•	September 7	Tooele, public hearing in Tooele, and drive home
•	September 10	Logan, public hearing in Logan, drive home or spend the night in Logan
•	September 11	Layton, public hearing in Layton, drive home
•	September 15	Herriman, public hearing in Herriman, drive home
•	September 17	Washington, public hearing in Washington, spend night in Washington
•	September 18	Cedar City, public hearing in Cedar City, drive home or spend night in Cedar City.
•	September 24	Duchesne, public hearing in Duchesne, spend night in Duchesne
•	September 25	Heber, public hearing in Heber, spend night in Heber or drive home
•	October 1	Glendale, public hearing in Glendale, drive home
•	October 2	Saratoga Springs, public hearing in Saratoga Springs, drive home
•	October 16	West Valley City, public Hearing in West Valley, Drive Home

Deliver report to the State Legislators

Drive to Monticello, public hearing in Monticello, spend night in Monticello



Statutory Areas





If you would like to speak to the commission email: uirccomments@utah.gov

Public Comment